

<b>Proposed Budget</b>					
<b>Bertram Economic Development Corporation</b>					
<b>For the Period October 1, 2023 to September 30, 2024</b>				2023-24 budget	Notes
	<b>Expenses</b>				
	Legal Services			\$ 2,000.00	
	Marketing and Promotion			\$ 10,000.00	
	Materials and Supplies			\$ 1,000.00	
	Meeting Hosting/Business Outreach			\$ 1,000.00	
	Dues & Subscriptions			\$ 1,000.00	
	Website Maintenance			\$ 1,000.00	
	Professional Services			\$ 3,000.00	
	Direct Business Incentive Grants/Projects			\$ 25,000.00	
	Training			\$ 5,000.00	
	Downtown Redevelopment Project			\$ 20,000.00	downtown projects - murals, trash cans, tree, other projects
	Wayfinding and Downtown Signage Project			\$ 5,000.00	
	Downtown Decoration/Lighting			\$ 15,000.00	
	Economic Development			\$ 5,000.00	
	DRP grant - local match funding allocation			\$ 75,000.00	
	City Hall Public Parking Lot Improvements			\$ 150,000.00	parking lot expansion
	<b>TOTAL</b>			<b>\$ 319,000.00</b>	
	<b>Revenues</b>				
		Tax Revenue		\$ 145,000.00	
		Interest		\$ 4,000.00	
	Savings			\$ 170,000.00	
	<b>TOTAL</b>			<b>\$ 319,000.00</b>	